**Emerging Issues and Proposed Funding Source**

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| **Project Name** | **Description** |  **Total Costs****(£)**  | **Proposed Funding Source** |
| **Previously approved £10.229m****DFT grant - In year priorities (contingency)****(£)** | **£1.242m Pothole Action****Fund****(£)** | **Proposed Re- purposed Funding (£)** | **2020-21 Incentive Fund****(£)** |
| Street Lighting Column Inspection and Replacement | A programme of works to inspect and replace 6000 lighting columns where there may be a problem with structural integrity | 0.500 |  |  | 0.500 |  |
| A programme of work to replace approx. 100 columns that require replacing as a result of the 2018-19 column testing programme  | 0.119 | 0.119 |  |  |  |
| Road Rail Incursion | A programme of work to assess and where needed put infrastructure in place to reduce the risk of vehicles leaving the carriageway and accessing rail tracks. The programme will be delivered in partnership with Network Rail who will share costs on a 50:50 basis. The county council's contribution will be £193K.  | 0.193 |  |  | 0.150 | 0.043 |
| Low Bridge Height Signs on Priority 1 Structures | The signs are required to comply with Traffic Signs Manual Chapter 4 (2013).  | 0.050 |  |  | 0.020 | 0.030 |
| Dinckley Bridge, Ribble Valley | The project is part of a programme funded by a specific DfT grant to repair flood damaged roads and bridges. The grant is fully allocated and additional funding is required to enable the completion of the Dinckley Bridge project, including remedial works to the access road that has been damaged during construction. This will then complete the DfT programme of work. | 0.228 |  | 0.077 | 0.151 |  |
| Road Slips | A programme of work to address cracking on the carriageway due to land slips on adjacent land. | 0.070 |  | 0.070 |  |  |
| Burnley Road Altham - Retaining Wall and Highway Repairs | The river bank was eroded as a result of the 2015 floods and the boundary wall has collapsed. The site has continued to fail and more extensive work is now required to repair the retaining wall and undertake resulting highway repairs | 0.250 |  | 0.121 | 0.129 |  |
| Union Bridge Pilling | This is a recently identified problem that involves masonry arch cracking.  | 0.180 |  |  | 0.050 | 0.130 |
| Safer Roads Fund – Preparatory Works | Preparatory work including resurfacing prior to Safer Roads funded schemes being implemented. The preparatory work cannot be funded from the Safer Roads Grant | 0.281 |  | 0.281 |  |  |
| **TOTALS** |   | **1.871** | **119,000** | **0.549** | **1.000** | **0.203** |